

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	5			
Program Progress:							
% of Funds Committed	95.72 %	93.23 %	2	96.48 %	46	44	
% of Funds Disbursed	68.74 %	86.95 %	5	89.00 %	1	2	
Leveraging Ratio for Rental Activities	15.17	11.02	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	66.98 %	84.91 %	5	83.25 %	12	10	
% of Completed CHDO Disbursements to All CHDO Reservations***	34.57 %	74.65 %	4	70.99 %	4	6	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.90 %	85.47 %	2	81.75 %	58	57	
% of 0-30% AMI Renters to All Renters***	28.21 %	37.57 %	4	45.84 %	17	19	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	88.46 %	99.52 %	5	96.12 %	10	12	
Overall Ranking:			In State:	5 / 5	Nationally:	7 12	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$29,074	\$27,576		\$27,889	78 Units	62.90 %	
Homebuyer Unit	\$8,345	\$11,393		\$15,632	7 Units	5.60 %	
Homeowner-Rehab Unit	\$23,179	\$22,216		\$21,037	15 Units	12.10 %	
TBRA Unit	\$6,418	\$3,469		\$3,206	24 Units	19.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Las Vegas NV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$111,831	\$111,220	\$23,179
\$95,076	\$118,080	\$20,495
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	34.8	28.6	50.0	8.3	Single/Non-Elderly:	0.0	14.3	28.6	4.2
Black/African American:	49.3	28.6	21.4	66.7	Elderly:	78.3	0.0	42.9	0.0
Asian:	0.0	0.0	0.0	8.3	Related/Single Parent:	18.8	42.9	21.4	79.2
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	42.9	0.0	16.7
Native Hawaiian/Pacific Islander:	1.4	0.0	0.0	4.2	Other:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	4.2					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	7.1	0.0					
Asian/Pacific Islander:	0.0	0.0	7.1	0.0					
ETHNICITY:									
Hispanic	14.5	42.9	14.3	8.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	76.8	28.6	50.0	4.2	Section 8:	8.7	0.0 [#]		
2 Persons:	10.1	0.0	0.0	8.3	HOME TBRA:	0.0			
3 Persons:	11.6	28.6	35.7	50.0	Other:	18.8			
4 Persons:	1.4	28.6	14.3	25.0	No Assistance:	72.5			
5 Persons:	0.0	14.3	0.0	4.2					
6 Persons:	0.0	0.0	0.0	4.2					
7 Persons:	0.0	0.0	0.0	4.2					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				22

* The State average includes all local and the State PJs within that state

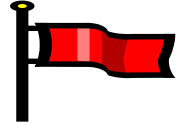
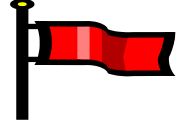
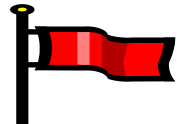
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Las Vegas State: NV Group Rank: 7
 (Percentile)
 State Rank: 5 / 5 PJs Overall Rank: 12
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	66.98	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	34.57	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.9	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	88.46	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.42	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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